

THORPE PRIMARY SCHOOL



Pupil Premium Grant (PPG) 2016/17 - Report for Governors

PPG School Context:	
Total Number of Pupils on Roll	513 (including Nursery)
Number of pupils eligible for PPG	79
Number of eligible pupil that we have funding for this academic year	66
PPG funding received per pupil	£1,320
Total PPG Funding	£83.020

Pupil Premium Strategy
Our strategy at Thorpe focuses on narrowing on the gap in attainment between Pupil Premium children and their peers by using the latest evidence based research on proven strategies. As well as using high quality class based teaching and learning to narrow the gaps in attainment, we will also provide targeted small group/1:1 interventions with proven evidence of impact to assist our pupils who need additional support.

Record of PPG Spending by Item/Initiative:			
Item/Initiative	Cost	Aims of Spending	Outcomes/Impact
Assistant Head (Paula Jeremaes)	£12,500	To continue to monitor and track the progress and attainment of 'Forever 6' children in the school. Lead and manage interventions led by TA's to support children in reading, writing and maths across school. Report to governors, parents and staff regularly on the progress of the children and monitor effectiveness of strategies implemented in school.	PPG data is carefully tracked in each year group so that timely intervention is carefully planned to ensure accelerated progress.
Raising Attainment Leader (Natalie Oxe)	£12,500		
The above people have taken over the leadership of Pupil Premium in school			
Pupil Premium children to have to have individual targeted TA support in Year 1 to Year 5. PP Lead + TA Hours	£13,342	Pupil Premium children to receive additional support in Reading, Writing and Maths. Currently 26.5 TA hours have been allocated based on the numbers/needs of the children in each year group. Support/Interventions will be reviewed and planned every half term. Allocation of hours for 2016/17:	At least 80% of Children to meet end of year targets.

		Reception: none currently - funding due in June. Year 1: 6 hours Year 2: 4.5 hours Year 3: 5 hours Year 4: 3 hours Year 5: 4.5 hours Year 6: 3.5 hours	
Small group teaching for core lessons. Overseen by-Pupil Premium Leaders	£22,220	Children are in groups no larger than 12, for maths, 4-5 times a week, so that they can receive targeted support.	All children to reach end of year targets
Pre-teach groups. Overseen by-Pupil Premium Leaders	£4,000	Children attend a short session prior to lessons to prepare them.	All children to reach end of year targets
Assertive Mentoring Reading Groups. Overseen by-Pupil Premium Leaders	£2,500	Focused on underachieving Pupil Premium across KS1 and 2.	All children to reach end of year targets for reading.
1:1 Mentoring Overseen by-Pupil Premium Leaders	£1,500	Key marginal children in Year 2- 6 to receive weekly mentoring session to support all aspects of learning as well as monitor effort an attitude.	All children to meet end of year targets.
Daily Circuits sessions. Overseen by-Pupil Premium & SEND Leaders	£3,602	Children take part in a range of gross motor skill and sensory activities to calm and focus their attention ready for learning.	Children are ready do learning and able to concentrate in lessons
Year 6 PiXL groups Overseen by-Pupil Premium Leaders	£11,998	Key marginal children are given extra reading and maths support through individually targeted intervention.	All children to meet end of year targets.
Additional TA support to meet children's needs in Reception: some 1:1 support.	£2,500	Ensure PP children access the curriculum and reach GLD in line (or above) with their peers.	GLD at national expectations across all areas of learning.
Support for trips/residentials	£2,000	Support towards the cost of trips/residential will be provided for PP children.	N/A

Conclusion -

Total PPG Income:	£83,020
Total PPG Expenditure:	£88,662