

THORPE PRIMARY SCHOOL



Pupil Premium Grant (PPG) 2012-13 - Report for Governors

PPG School Context:	
Total Number of Pupils on Roll	472
Number of pupils eligible for PPG	77
PPG funding received per pupil	600
Total PPG Funding	£46,200

Summary of PPG Spending 2011-12
<p>Aims and objectives for PPG spending: Implement and develop the role of Pupil Premium Manager in raising standards and narrow the gap in performance between PG children and National average across the school with a particular focus on Year 6.</p>

Record of PPG Spending by Item/Initiative:			
Item/Initiative	Cost	Aims of Spending	Outcomes/Impact
Employ and implement the role of Pupil Premium Manager in school (Shama Akhtar)	£40,862 (salary)	To monitor and track the progress and attainment of 'Forever 6' children in the school. Lead and manage interventions to support children in reading, writing and maths. Report to governors, parents and staff regularly on the progress of the children and monitor effectiveness of strategies implemented in school.	PPG data is carefully tracked in each year group so that timely intervention is planned to ensure accelerated progress.
Learning mentor (17 children from Year 2-6)	£500 materials	By working in conjunction with the new Assertive Mentoring programme (implemented by Year 4, 5 and 6) the aim is to provide high quality feedback and support on reading, writing and/or maths. Each child has a set of medium term targets every half term (agreed by the child, teacher and SA). This is followed by weekly meetings with the child to work on those targets. The aim is for children that are mentored to get the expected points progress at the end of each year in order to achieve their end of Key Stage target.	All children being mentored are currently at risk not to meet end of Key Stage targets. The target for 80% of these children to meet their end of year target.
Reading/Writing booster with 5 Year 6 children	£500 materials	Autumn 1: Intensive reading intervention 3 times a week with the aim of those children to achieve end of year expectations in the Reading SAT in Year 6. (Assertive mentoring Reading programme implemented). Autumn 2: Targeted support in Literacy in a smaller group with the aim of those children to achieve end of year expectations in Writing and Reading SAT in Year6.	All five children to reach Level 3 (2 levels progress). One child to reach Level 4.

Maths booster with 5 Year 6 children	£2000 materials	Targeted support in Maths in a smaller group with the aim of those children to achieve end of year expectations in Maths SAT in Year6.	All five children to reach Level 3 (2 levels progress). One child to reach Level 4.
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Conclusion:

Data- Reading	Year 1 (10)	Year 2 (7)	Year 3 (11)	Year 4 (8)	Year 5 (16)	Year 6 (18)	Average
FSM APS Sept		11.8	15	19.5	18.6	21.5	
FSM APS July	10.4	15	19.2	22.4	21.7	24.5	
Value Added		3.2	4.2	2.9	3.1	3.0	3.28
School APS Sept		9.7	15.13	19.67	21.00	N/A	
School APS July		13.8	18.41	22.93	24.72	N/A	
Value Added		4.1	3.28	3.27	3.53	3.3	3.34

Data- Writing	Year 1 (10)	Year 2 (7)	Year 3 (11)	Year 4 (8)	Year 5 (16)	Year 6 (18)	Average
FSM APS Sept		10.3	13.8	18.3	19.1	21.0	
FSM APS July	7.6	14.1	15.7	21.3	23.9	24.4	
Value Added		3.8	1.9	3.0	4.8	3.4	3.38
School APS Sept		9.2	13.8	15.8	20.9	N/A	
School APS July		12.4	16.4	20.6	24.1	N/A	
Value Added		3.2	2.9	4.8	3.2		3.52

Data- Maths	Year 1 (10)	Year 2 (7)	Year 3 (11)	Year 4 (8)	Year 5 (16)	Year 6 (18)	Average
FSM APS Sept		11.6	15.2	18.5	17.9	20.0	
FSM APS July	11.4	15.6	18.4	20.6	20.6	24.5	
Value Added		4.0	3.2	2.1	2.7	+4.5	3.3
School APS Sept		10.3	14.97	17.97	19.57	N/A	
School APS July		13.7	18.59	21.09	23.08	N/A	
Value Added		3.4	3.63	3.12	3.52		3.76

Total PPG Income:	£46,200
Total PPG Expenditure:	£43,862
Total PPG Carry Forward to 2013-14:	£2,334