

THORPE PRIMARY SCHOOL



Pupil Premium Grant (PPG) 2013-14 - Report for Governors

PPG School Context:	
Total Number of Pupils on Roll	472
Number of pupils eligible for PPG	75
PPG funding received per pupil	£900
Total PPG Funding	£67,500

Summary of PPG Spending 2011-12
<p>Aims and objectives for PPG spending: Continue to develop the role of Pupil Premium Manager in raising standards and narrow the gap in performance in order for PPG children to achieve national average across the school as well as extending our pupil premium strategy to individual year groups with targeted TA support.</p>

Record of PPG Spending by Item/Initiative:			
Item/Initiative	Cost	Aims of Spending	Outcomes/Impact
Pupil Premium Manager in school (Shama Akhtar)	£41,000	To continue to monitor and track the progress and attainment of 'Forever 6' children in the school. Lead and manage interventions led by TA's to support children in reading, writing and maths across school. Report to governors, parents and staff regularly on the progress of the children and monitor effectiveness of strategies implemented in school.	PPG data is carefully tracked in each year group so that timely intervention is carefully planned to ensure accelerated progress.
Pupil Premium children to have to have individual targeted TA support in Reception to Year 5.	£15,000	Pupil Premium children to receive additional support in Reading, Writing and Maths. Up to 37 TA hours have been allocated based on the numbers/needs of the children in each year group. Support/Interventions will be reviewed and planned every term. Allocation of hours- Autumn Term: Reception: 4 hours Year 1: 7 hours Year 2: 7 hours Year 3: 6 hours Year 4: 9 hours Year 5: 3 hours	80% of Children to meet end of year targets. APS scores of PP children matches the whole cohort
Literacy Booster in Year 2- Led by SA	N/A	Autumn Term: Targeted support in Literacy with the aim of those children to achieve end of year expectations.	All five children to reach Level 2 (1 full level of progress) for KS1 SATs.

Maths booster in Year 5 and Year 6- Led by SA	N/A	Targeted support in Maths in a smaller group with the aim of those children to achieve end of year expectations.	All children to reach end of year expectations.
1:1 Maths Tuition	£7,000	Under achieving Year 6 Pupil Premium children to receive 10 weeks of 1:1 tuition in Maths.	All children receiving 1:1 tuition to reach end of year targets.

Conclusion:

<u>Total PPG Income:</u>	£67,500
<u>Total PPG Expenditure:</u>	£63,000
<u>Contingency</u>	£4,000