

# THORPE PRIMARY SCHOOL



## Pupil Premium Grant (PPG) Plan 2014-15

| PPG School Context:               |         |
|-----------------------------------|---------|
| Total Number of Pupils on Roll    | 472     |
| Number of pupils eligible for PPG | 76      |
| PPG funding received per pupil    | £1300   |
| Total PPG Funding                 | £98,800 |

| Summary of PPG Spending 2014-15  |
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| <p><b>Aims and objectives for PPG spending:</b><br/>                     Pupil Premium Manager will continue to monitor and track the progress and support of Pupil Premium children in school. Continue to extend our support to Pupil Premium children by allocating additional teaching assistant hours to each year group.</p> |

| Record of PPG Spending by Item/Initiative:  |         |  |   |
|---|---------|--|---|
| Item/Initiative   | Cost    | Aims of Spending   | Outcomes/Impact   |
| Pupil Premium Manager in school (Shama Akhtar)  | £45,536 | To continue to monitor and track the progress and attainment of 'Forever 6' children in the school. Lead and manage interventions led by TA's to support children in reading, writing and maths across school. Report to governors, parents and staff regularly on the progress of the children and monitor effectiveness of strategies implemented in school.   | PPG data is carefully tracked in each year group so that timely intervention is carefully planned to ensure accelerated progress and narrowing the gap. |
| Pupil Premium children to have to have individual targeted TA support in Reception to Year 5. | £22,565 | Pupil Premium children to receive additional support in Reading, Writing and Maths. Up to 36 TA hours have been allocated based on the numbers/needs of the children in each year group. Support/Interventions will be reviewed and planned every half term. Allocation of hours for 2014/15:<br>Reception: 4 hours<br>Year 1: 5 hours<br>Year 2: 7 hours<br>Year 3: 3 hours<br>Year 4: 5 hours and 30 mins<br>Year 5: 8 hours | At least 80% of Children to meet end of year targets and at least match progress of main co-hort.   |
| Additional Support in Reading, Writing and Maths. (Led by PP Manager and Intervention Team)   | £29,492 | Targeted support in Literacy and Numeracy with the aim of those children to achieve end of year expectations.  | All children to meet or exceed end of year targets and at least match progress of main co-hort.   |

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|---|--|---|---|
| Assertive Mentoring Reading Groups. (Led by PP Manager and Intervention Team) |  | Focused on underachieving Pupil Premium across KS1 and 2. Autumn Term- Year 2, 3 and 4 to receive reading comprehension support led by SA. (Pupil Premium Manager)                  | All children to reach end of year targets for reading and at least match progress of main co-hort.      |
| 1:1 Mentoring . (Led by PP Manager and Intervention Team)                     |  | Key marginal children in Year 5 and 6 to receive weekly mentoring session with SA (Pupil Premium Manager) to support all aspects of learning as well as monitor effort an attitude. | All children to meet end of year targets- focus on Writing and at least match progress of main co-hort. |

**Evaluation:**

To Follow

|   |                |
|---|----------------|
| <b><u>Total PPG Income:</u></b>                   | <b>£98,800</b> |
| <b><u>Total PPG Expenditure:</u></b>              | <b>£97,563</b> |
| <b><u>Total PPG Carry Forward to 2015-16:</u></b> | <b>£1,237</b>  |