

THORPE PRIMARY SCHOOL



Pupil Premium Grant (PPG) 2015-16 - Report for Governors

PPG School Context:	
Total Number of Pupils on Roll	492
Number of pupils eligible for PPG	61
PPG funding received per pupil	£1320
Total PPG Funding	£81,840

Pupil Premium Strategy
Our strategy at Thorpe focuses on narrowing on the gap in attainment between Pupil Premium children and their peers by using the latest evidence based research on proven strategies. As well as using high quality class based teaching and learning to narrow the gaps in attainment, we will also provide targeted small group/ 1:1 interventions with proven evidence of impact to assist our pupils who need additional support.

Record of PPG Spending by Item/Initiative:			
Item/Initiative	Cost	Aims of Spending	Outcomes/Impact
Pupil Premium Manager in school (Shama Akhtar)	£48,000	To continue to monitor and track the progress and attainment of 'Forever 6' children in the school. Lead and manage interventions led by TA's to support children in reading, writing and maths across school. Report to governors, parents and staff regularly on the progress of the children and monitor effectiveness of strategies implemented in school.	PPG data is carefully tracked in each year group so that timely intervention is carefully planned to ensure accelerated progress.
Raising Attainment Leader (Natalie Oxer/Alan Condon)	£15,500		
Pupil Premium children to have to have individual targeted TA support in Reception to Year 5.	£17,340	Pupil Premium children to receive additional support in Reading, Writing and Maths. Up to 36 TA hours have been allocated based on the numbers/needs of the children in each year group. Support/Interventions will be reviewed and planned every half term. Allocation of hours for 2015/16: Reception: 4 hours Year 1: 5 hours 30mins Year 2: 5 hours Year 3: 6 hours 15mins Year 4: 5 hours Year 5: 5 hours Year 6: 3 hours 30mins	At least 80% of Children to meet end of year targets.
Additional Support in Year 2- Reading, Writing and Maths (Led by Pupil Premium Manager)	PP Manager	Targeted support in Literacy and Numeracy with the aim of those children to achieve end of year expectations.	All children to meet or exceed end of year targets.
Assertive Mentoring	PP	Focused on underachieving Pupil Premium	All children to reach end

Reading Groups. Led by SA- Pupil Premium Manager	Manager	across KS1 and 2.	of year targets for reading.
1:1 Mentoring	PP Manager	Key marginal children in Year 4, 5 and 6 to receive weekly mentoring session with SA (Pupil Premium Manager) to support all aspects of learning as well as monitor effort an attitude.	All children to meet end of year targets- focus on Writing.
Support for trips/residentials	£1,000	Support towards the cost of trips/residential will be provided for PP children.	N/A

Conclusion - Impact/Data

Total PPG Income:	£81,840
Total PPG Expenditure:	£81,840
Total PPG Carry Forward to 2013-14:	--